

6/2/21		WAYS AND MEANS COMMITTEE H. 4100 FY 2021-22 Appropriation Bill			House Amended Recommendations						
11:59					State			Federal	Other	Total	
					FY 2020-21						
					Part IA	Nonrecurring	Capital				
Line		FY 2021-22	Recurring Funds	Proviso 118.18	Reserve	Total	Federal	Other	Total	Line	
		Beginning Base	H. 4100		Fund	State Funds	Funds	Funds	Funds		
136										136	
137										137	
138	H630	1	State Department of Education (See Also Lottery Section)	3,334,394,114		3,334,394,114	879,200,886	902,882,909	5,116,477,909	138	
139			<u>State Funds Adjustments</u>							139	
141			State Aid to Classrooms (Increase the Base Student Cost to \$2,516)	65,000,000		65,000,000			65,000,000	141	
142			Teacher Salary \$1,000 Increase	72,063,180		72,063,180			72,063,180	142	
144			Transfer to Governor's School for Arts & Humanities (move to direct appropriation)	(8,662,827)		(8,662,827)			(8,662,827)	144	
145			Transfer to Governor's School for Science & Math (move to direct appropriation)	(13,467,284)		(13,467,284)			(13,467,284)	145	
146			Transfer to Governor's School for Agriculture at John de la Howe	(346,473)		(346,473)			(346,473)	146	
148			Capital Funding for Disadvantaged Schools		1	1			1	148	
149			First Steps - Outcomes and Accountability Data System	142,448		142,448			142,448	149	
150			First Steps - Early Childhood Advisory Council	102,000		102,000			102,000	150	
151			Charter School Funding Growth	1		1			1	151	
153			Bus Driver Salary - 5% Increase	4,181,714		4,181,714			4,181,714	153	
154			Office Relocation and Consolidation	2,000,000		2,000,000			2,000,000	154	
161										161	
162			<u>Federal Funds Adjustments</u>							162	
164			Federal Budget Authority Increase				100,000,000		100,000,000	164	
165										165	
166			<u>Other Funds Adjustments</u>							166	
167			Volkswagen Environmental Mitigation Trust (VW EMT) to Purchase School Buses					7,872,600	7,872,600	167	
168			Transfer to Governor's School for Arts & Humanities (move to direct appropriation)					(1,004,771)	(1,004,771)	168	
169			Transfer to Governor's School for Science & Math (move to direct appropriation)					(746,500)	(746,500)	169	
170										170	
171			EIA Expenditures Adjustment (Details in EIA Section)					33,965,000	33,965,000	171	
172			EIA Nonrecurring Expenditures Adjustment (Details in EIA Section)					92,885,024	92,885,024	172	
174										174	
175			SUBTOTAL INCREMENTAL ADJUSTMENTS	121,012,759	1	-	121,012,760	100,000,000	132,971,353	353,984,113	175
176			SUBTOTAL STATE DEPARTMENT OF EDUCATION	3,455,406,873			3,455,406,874	979,200,886	1,035,854,262	5,470,462,022	176
177										177	
178	H640	9	Governor's School for Arts & Humanities							178	
179			<u>State Funds Adjustments</u>							179	
180			Transfer from Department of Education (move to direct appropriation)	8,662,827		8,662,827			8,662,827	180	
181			Chiller and Boiler Replacement		415,000	415,000			415,000	181	
182			HVAC Split System Replacement		150,000	150,000			150,000	182	
183			IT Server Replacement		90,000	90,000			90,000	183	
191										191	
192			<u>Federal Funds Adjustments</u>							192	
193										193	
194										194	
195			<u>Other Funds Adjustments</u>							195	
196			Transfer from Department of Education (move to direct appropriation)					1,004,771	1,004,771	196	
197										197	
198			SUBTOTAL INCREMENTAL ADJUSTMENTS	8,662,827	655,000	-	9,317,827	-	1,004,771	10,322,598	198
199			SUBTOTAL GOVERNOR'S SCHOOL OF ARTS & HUMANITIES	8,662,827			9,317,827	-	1,004,771	10,322,598	199
200										200	
201	H650	10	Governor's School for Science & Math							201	
202			<u>State Funds Adjustments</u>							202	
203			Transfer from Department of Education (move to direct appropriation)	13,467,284		13,467,284			13,467,284	203	
205			Music and Visual Art Instructors	149,462		149,462			149,462	205	
209										209	
210			<u>Federal Funds Adjustments</u>							210	
211										211	
212										212	
213			<u>Other Funds Adjustments</u>							213	
214			Other Funds Increase					500,000	500,000	214	
215			Transfer from Department of Education (move to direct appropriation)					746,500	746,500	215	
216										216	
217			SUBTOTAL INCREMENTAL ADJUSTMENTS	13,616,746	-	-	13,616,746	-	1,246,500	14,863,246	217

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11:59					State			Federal	Other	Total	
					FY 2020-21						
					Part IA	Nonrecurring	Capital				
Line		FY 2021-22	Recurring Funds	Proviso 118.18	Reserve	Total	Federal	Other	Total	Line	
		Agency	H. 4100		Fund	State Funds	Funds	Funds	Funds		
		Beginning Base			H. 4101						
218			SUBTOTAL GOVERNOR'S SCHOOL FOR SCIENCE & MATH			13,616,746	-	1,246,500	14,863,246	218	
219										219	
220	H670	8	Educational Television Commission	1,738,759		1,738,759	200,000	18,715,000	20,653,759	220	
221			State Funds Adjustments							221	
222			Transfer from EIA (move to direct appropriation)		5,726,409	5,726,409			5,726,409	222	
223			Datacasting Initiative			1,320,232			1,320,232	223	
224			Datacasting Position		69,000	69,000			69,000	224	
225			South Carolina Emergency Information Network (SCEIN)		205,000	205,000			205,000	225	
226			Fiber Services for Regional Stations and Transmission Towers		120,415	120,415			120,415	226	
227										227	
228			Federal Funds Adjustments							228	
229										229	
230										230	
231			Other Funds Adjustments							231	
232			Other Funds Increase					5,500,000	5,500,000	232	
233			Authorization for Channel Reassignment (Nonrecurring)					2,000,000	2,000,000	233	
234			Infrastructure (Nonrecurring)					10,000,000	10,000,000	234	
235										235	
236			SUBTOTAL INCREMENTAL ADJUSTMENTS		6,120,824	1,320,232	-	17,500,000	24,941,056	236	
237			SUBTOTAL EDUCATIONAL TELEVISION COMMISSION		7,859,583		200,000	36,215,000	45,594,815	237	
238										238	
239	H710	5	Wil Lou Gray Opportunity School	6,612,764		6,612,764	240,000	985,321	7,838,085	239	
240			State Funds Adjustments							240	
244			Security Cameras and Keyless Entry			200,000			200,000	244	
245			Classroom Security Improvement and Flooring			300,000			300,000	245	
246										246	
247			Federal Funds Adjustments							247	
248										248	
249										249	
250			Other Funds Adjustments							250	
251										251	
252										252	
253			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	500,000	-	-	500,000	253	
254			SUBTOTAL WIL LOU GRAY OPPORTUNITY SCHOOL		6,612,764		240,000	985,321	8,338,085	254	
255										255	
256	H750	6	School for the Deaf & Blind	15,516,449		15,516,449	1,739,000	11,770,455	29,025,904	256	
257			State Funds Adjustments							257	
258			Other Operating Expenses Increase		1,000,000	1,000,000			1,000,000	258	
259										259	
260			Federal Funds Adjustments							260	
261										261	
262										262	
263			Other Funds Adjustments							263	
264										264	
265										265	
266			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,000,000	-	-	-	1,000,000	266	
267			SUBTOTAL SCHOOL FOR DEAF & BLIND		16,516,449		1,739,000	11,770,455	30,025,904	267	
268										268	
269	H870	27	State Library	15,416,200		15,416,200	2,701,146	267,000	18,384,346	269	
270			State Funds Adjustments							270	
275										275	
276			Federal Funds Adjustments							276	
277										277	
278										278	
279			Other Funds Adjustments							279	
280										280	
281										281	
282			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	282	
283			SUBTOTAL STATE LIBRARY		15,416,200		2,701,146	267,000	18,384,346	283	

6/2/21		WAYS AND MEANS COMMITTEE H. 4100 FY 2021-22 Appropriation Bill			House Amended Recommendations							
11:59					State				Federal	Other	Total	
					FY 2021-22 Agency Beginning Base		FY 2020-21 Capital Reserve Fund H. 4101	Total State Funds	Federal Funds	Other Funds	Total Funds	
Line					Part IA Recurring Funds H. 4100	Nonrecurring Proviso 118.18						Line
284										284		
285	H950 29	State Museum (State Museum Commission)	3,942,954				3,942,954		3,100,000	7,042,954	285	
286		State Funds Adjustments									286	
287		Permanent Gallery Renovation Phase II			3,750,000		3,750,000			3,750,000	287	
288		Information Technology Infrastructure			150,000		150,000			150,000	288	
292		Planetarium Technology Upgrade			350,000		350,000			350,000	292	
296											296	
297		Federal Funds Adjustments									297	
298											298	
299											299	
300		Other Funds Adjustments									300	
301											301	
302											302	
303		SUBTOTAL INCREMENTAL ADJUSTMENTS			-	4,250,000	-	-	-	4,250,000	303	
304		SUBTOTAL STATE MUSEUM			3,942,954		8,192,954	-	3,100,000	11,292,954	304	
305											305	
306	H960 30	Confederate Relic Room and Military Museum Commission	936,763				936,763		419,252	1,356,015	306	
307		State Funds Adjustments									307	
308		High Density Mobile Storage			180,000		180,000			180,000	308	
309											309	
310		SUBTOTAL INCREMENTAL ADJUSTMENTS			-	180,000	-	-	-	180,000	310	
311		SUBTOTAL CONFEDERATE RELIC ROOM AND MILITARY MUSEUM COMMISSION			936,763		1,116,763	-	419,252	1,536,015	311	
312											312	
313	L120 7	Governor's School for Agriculture at John de la Howe	4,982,201				4,982,201	353,227	784,047	6,119,475	313	
314		State Funds Adjustments									314	
315		Transfer from Department of Education			346,473		346,473			346,473	315	
316		De la Howe Hall Renovation			5,000,000		5,000,000			5,000,000	316	
318		Agriculture Shop Facility			1		1			1	318	
319		Greenhouse Facility			1		1			1	319	
320		Residential Hall Renovation			1		1			1	320	
321											321	
322		Federal Funds Adjustments									322	
323											323	
324											324	
325		Other Funds Adjustments									325	
326											326	
327											327	
328		SUBTOTAL INCREMENTAL ADJUSTMENTS			346,473	5,000,003	-	-	-	5,346,476	328	
329		SUBTOTAL GOV'S SCHOOL FOR AGRICULTURE AT JOHN DE LA HOWE			5,328,674		10,328,677	353,227	784,047	11,465,951	329	
330											330	
331	P360 52	Patriots Point Development Authority							13,836,012	13,836,012	331	
332		State Funds Adjustments									332	
333		National Medal of Honor Museum			1,000,000		1,000,000			1,000,000	333	
334											334	
335		Other Funds Adjustments									335	
336											336	
337											337	
338		SUBTOTAL INCREMENTAL ADJUSTMENTS			-	1,000,000	-	-	-	1,000,000	338	
339		SUBTOTAL PATRIOTS POINT AUTHORITY			-		1,000,000	-	13,836,012	14,836,012	339	
340											340	
341	A850 4	Education Oversight Committee							1,793,242	1,793,242	341	
342		State Funds Adjustments									342	
343											343	
344											344	
345		Other Funds Adjustments									345	
346											346	
347											347	
348		SUBTOTAL INCREMENTAL ADJUSTMENTS			-	-	-	-	-	-	348	
349		SUBTOTAL EDUCATION OVERSIGHT COMMITTEE			-		-	-	1,793,242	1,793,242	349	

6/2/21					House Amended Recommendations							
11:59			<b>WAYS AND MEANS COMMITTEE</b>									
			H. 4100									
			FY 2021-22 Appropriation Bill									
					State			Federal	Other	Total		
						FY 2020-21 Capital Reserve						
				FY 2021-22 Agency Beginning Base	Part IA Recurring Funds H. 4100	Nonrecurring Proviso 118.18	Fund H. 4101	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
350												350
351			<b>TOTAL - PUBLIC EDUCATION SUBCOMMITTEE</b>	<b>3,383,540,204</b>	<b>150,759,629</b>	<b>12,905,236</b>	<b>-</b>	<b>3,547,205,069</b>	<b>984,434,259</b>	<b>1,107,275,862</b>	<b>5,638,915,190</b>	351
352												352
353												353